


**GURU NANAK KHALSA COLLEGE FOR WOMEN,
GUJARKHAN CAMPUS, MODEL TOWN, LUDHIANA**



Session: 2023-2024

SUPPORTING DOCUMENT

**4.1.4 Expenditure, excluding salary for infrastructure
augmentation during the year**


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4.1.4 Budget allocation for infrastructure augmentation, excluding salary, university and government funds year-wise during last five years (INR in Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2019-20
4.1.4 Budget allocation (INR in Lakhs)	17.30	5.10	5.00	0.50	4.50
4.1.4 Total expenditure excluding salary (INR in Lakhs)	11.22	5.21	5.08	0.47	4.46
Percentage per year (%)	64.86%	102.16%	101.60%	94.00%	99.11%



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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, University and Government Funds component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary, university and government funds	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	5.10	5.21	245.03	171.97	10.86
2019-20	4.50	4.46	227.56	151.37	12.82
2020-21	0.50	0.47	134.80	92.41	4.15
2021-22	5.00	5.08	112.30	47.64	11.56
2022-23	5.10	5.21	104.49	171.97	10.86
2023-24	17.30	11.22	161.57	2.61	23.08



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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, university and government funds component during the year 2023-24

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary, university and government funds	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24	17,30,000	11,21,666	1,61,56,516	2,61,322	23,08,193

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